

FINDINGS

pupils completing graduation, new residential construction, new population to the district, and increased jobs within commuting distance of the district.

Enrollment Projection Estimates as of February 2013

The enrollment projection estimates suggest that:

- **K-5 enrollments** may likely decrease up to about 60 pupils over the next five years.
- **6-8 enrollments** may likely decrease up to about 30 pupils over the next five years.
- **9-12 enrollments** may likely decrease up to 85 pupils over the next five years.

ENROLLMENT PROJECTION SCENARIO ESTIMATES AS OF FEBRUARY 2013		GAP BETWEEN ESTIMATED FUTURE ENROLLMENT ESTIMATES OVER THE NEXT FIVE YEARS AND CURRENT SCHOOL BUILDING PUPIL CAPACITIES BENCHMARKED TO DISTRICT CLASS SIZE GUIDELINES AND THE CURRENT PROGRAM OFFERING.			
		CURRENT 2012-2013 GRADES K-3 ENROLLMENT	CURRENT 2012-2013 GRADES 4-5 ENROLLMENT	CURRENT 2012-2013 GRADES 6-8 ENROLLMENT	CURRENT 2012-2013 GRADES 9-12 ENROLLMENT
		509 (all resident pupils)	271 (all resident pupils)	414 (all resident pupils)	603 (all resident pupils)
		CURRENT K-3 PUPIL CAPACITY 504	CURRENT 4-5 PUPIL CAPACITY 315	CURRENT 6-12 PUPIL CAPACITY 1339	
Base Cohort Low Range	2013-14	468	262	410	587
	2014-15	465	252	423	549
	2015-16	434	241	418	543
	2016-17	379	265	400	530
	2017-18	375	234	387	520
Base Cohort Mid Range	2013-14	483	262	410	587
	2014-15	505	252	423	549
	2015-16	498	241	418	543
	2016-17	467	265	400	530
	2017-18	473	249	387	520
Base Cohort High Range	2013-14	508	262	410	587
	2014-15	516	252	423	549
	2015-16	525	241	418	543
	2016-17	510	265	400	530
	2017-18	511	275	387	520

**all resident pupils enrolled regardless of location of program (i.e. Irvington school building; homebound; at a BOCES site)*